

## Capital Improvement Tax Renewal Stakeholder Committee Summary for 4/13

**Committee Attendees:** Greg Brown, Leslie Durgin, Barbara Gutmann, Davis Hart, Diane Jones, Deborah Malden, Jim Mapes, Chris Miller, Ann Moss, Manuela Sifuentes, Tara Winer

**Public Attendees:** Nick Forster (host/co-founder of eTown), Ron McMan (Board of Directors of BMoCA), Kari Palazzari (Treasurer of Studio Arts Boulder)

**Staff Attendees:** Amanda Bevis, Michael Calderazzo, Joe Castro, Matt Chasansky, Susan Connelly, Maria Diaz, Alice Huang, Jean Gatz, Curtis Johnson, Jeffrey Long, Chris Meschuk, Bridget Pankow, Gerrit Slatter, Greg Testa, Deryn Wagner, Joel Wagner

Introduction of 2 members who could not attend meeting #1 – Barbara Guttman and Manuela Sifuentes

In your view, what do you think will result in a successful ballot initiative? *\*from new members*

- Diversity in types of projects
  - Significant projects and capture the imagination of the public (exciting)
  - Support of the public to make the next iteration successful
  - Mundane projects, including fundamental safety projects.
  - New or different solutions to demonstrated issues. It should also be financially sound, as a wise and sustainable choices for city.
  - *\*Projects that meet in the middle in such a way that people are willing to share resources*
  - *\*Represent voices that are not always heard*
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### Public Engagement Exercise

Public comment during the Stakeholder Committee Meetings is limited to 15 minutes, as people can always reach members via the [capitaltax@bouldercolorado.gov](mailto:capitaltax@bouldercolorado.gov) email. The consensus is that the committee needs public engagement, especially earlier in the process to help guide decision making and building support from the beginning.

Highlights:

- Key question: How do we build excitement in the community for this initiative, especially as staff cannot advocate for it once it is on the ballot.
  - Method: Polling, online, phone, ways of reaching a diverse population that may be the silent majority. The questions and concept should be simple and easy to understand
  - Concerns: How interested are voters in these issues and projects? How do we have a mix that is attractive to the public?
  - Members themselves can reach out to the community as part of public engagement
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### Staff Presentations

All projects being presented do not have dedicated funds.

- Public Safety: Radio Infrastructure (\$6 million) – replace and outdated system that inadequately supports police, fire, rangers, public works, and many other city users

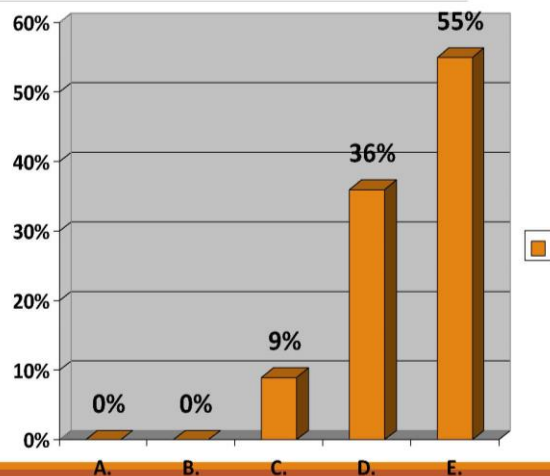
- Public Safety: Incident Command Vehicle (\$570,000) – replace an aging vehicle that supports emergency response activities (e.g. fire, flood, active shooter) and public events
- Public Safety: Rescue Vehicle (\$330,280) – replace 30-year old vehicle that is undersized and under-armored for modern threats. Also, supports response for natural disasters (high ground clearance, high water, etc.)
- Public Safety: Fire Station 3 (\$12 million) – relocate 50-year-old building located in 100-year floodplain. Current station is undersized and has several health and safety deficiencies. Improve safety and critical response times.
- Public Safety: Fire Station 2 and 4 (\$14.2 million) – relocate/replace 60 and 40-year-old stations that are undersized and have several life and safety deficiencies. Improve service and critical response times.
- Public Safety: Warehouse (\$2 million) – build a central conditioned space for reserve vehicles and equipment
- Facilities: Maintenance Backlog (\$3.24 million) – fund high priority maintenance backlog items at 9 buildings, including key exterior and safety needs.
- Facilities: Outdoor Lighting Compliance (\$7.1 million) – meet upcoming code requirements for light pollution, energy conservation, and safety and security
- Facilities & Fleet: Repairs (\$1.4 million) – fund repairs and upgrades to city fleet facility, addresses key safety concerns and helps expand alternative fueling tank.
- Facilities & Fleet: Large Vehicle Washrack (\$950,000) – protect existing and future investments, and allow vehicles to remain in service for their full lifetime
- Arts & Culture: Public Art (\$1.5 million) – Art as an investment, statement of community values, and enhance public spaces

Please see the Summary of Questions for the **Q&A** portion

**Clicker Results:** from initial “gut-check” on fit for these projects.

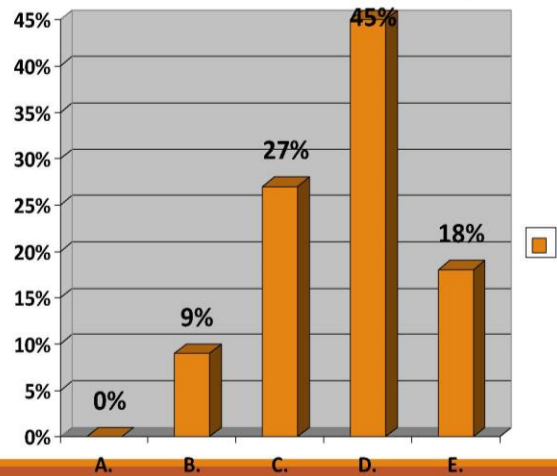
## Public Safety - Radio Infrastructure

- A. No, use other funding
- B. A little potential
- C. Some potential
- D. Lots of potential
- E. A sure fit



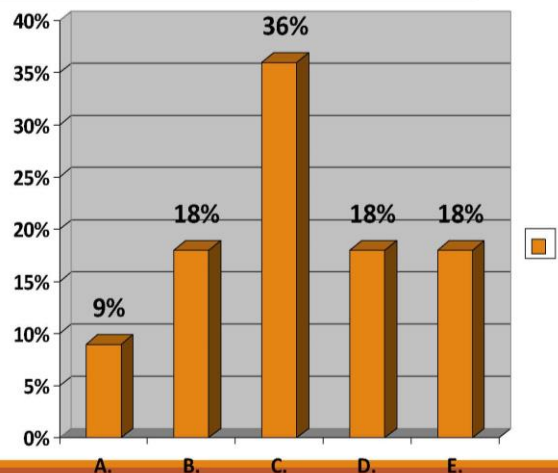
## Police – Incident Command Vehicle

- A. No, use other funding
- B. A little potential
- C. Some Potential
- D. Lots of Potential
- E. A sure fit



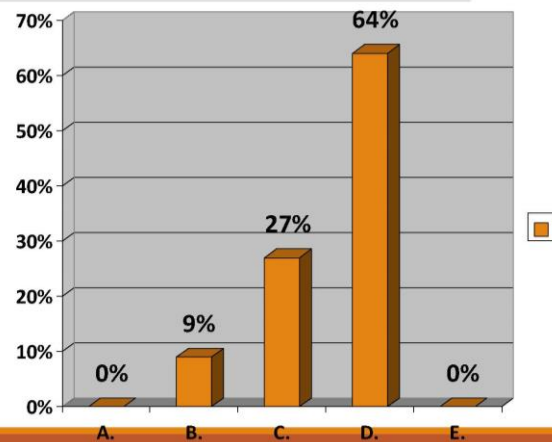
## Police – Rescue Vehicle

- A. No, use other funding
- B. A little potential
- C. Some potential
- D. Lots of potential
- E. A sure fit



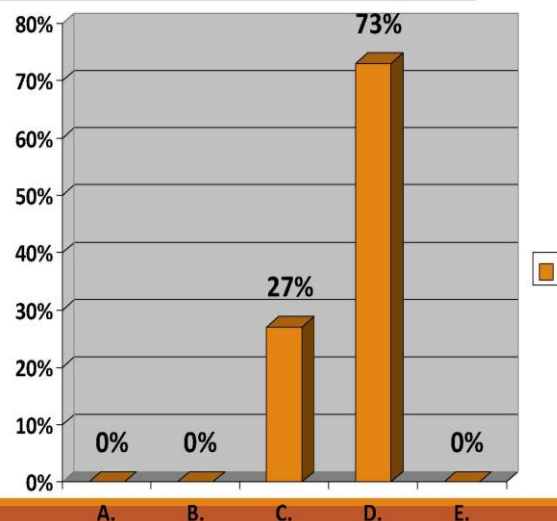
## Fire Stations Relocate #4, Relocate / Renovate #2

- A. No, use other funding
- B. A little potential
- C. Some potential
- D. Lots of potential
- E. A sure fit



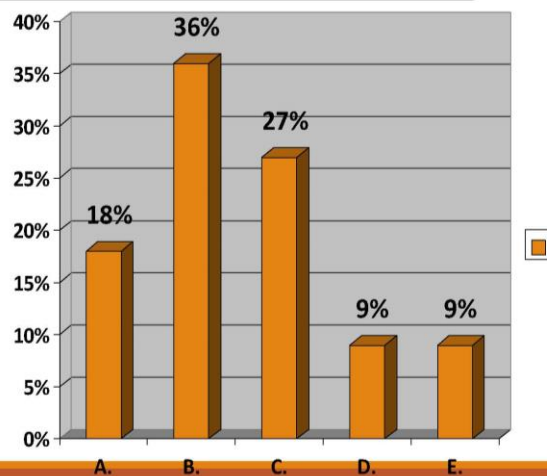
## Fire Station #3 Relocation

- A. No, use other funding
- B. A little potential
- C. Some potential
- D. Lots of potential
- E. A sure fit



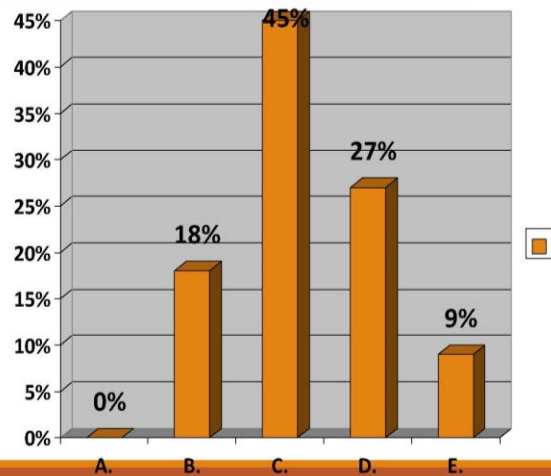
## Fire – Warehouse

- A. No, use other funding
- B. A little potential
- C. Some potential
- D. Lots of potential
- E. A sure fit



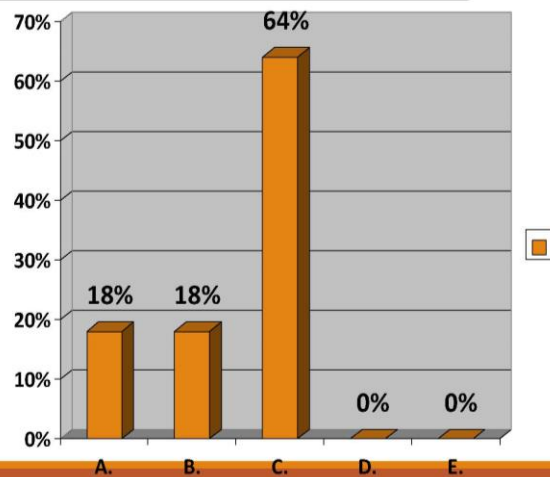
## FAM – Facilities Maintenance Backlog

- A. No, use other funding
- B. A little potential
- C. Some potential
- D. Lots of potential
- E. A sure fit



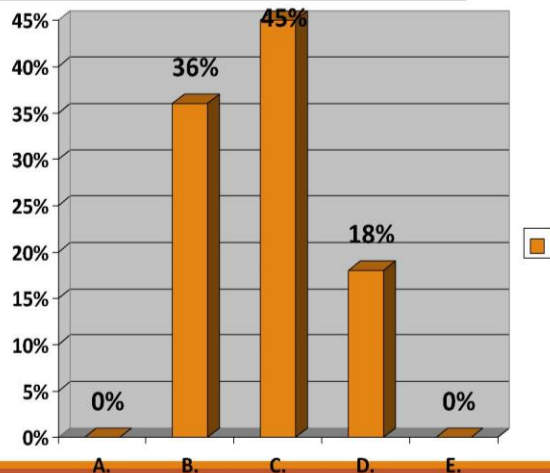
## FAM – Outdoor Lighting Compliance

- A. No, use other funding
- B. A little potential
- C. Some potential
- D. Lots of potential
- E. A sure fit



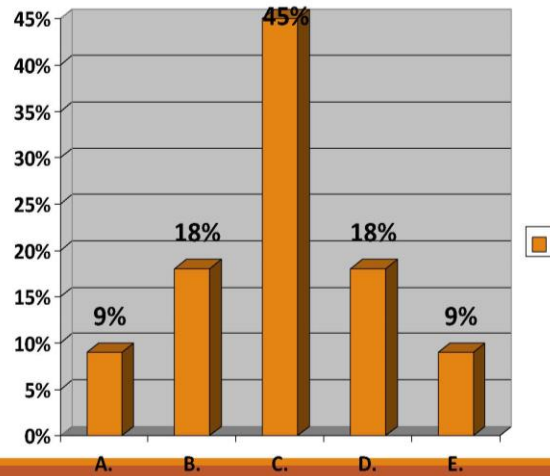
## Fleet Services Facility Repairs, Upgrades

- A. No, use other funding
- B. A little potential
- C. Some potential
- D. Lots of potential
- E. A sure fit



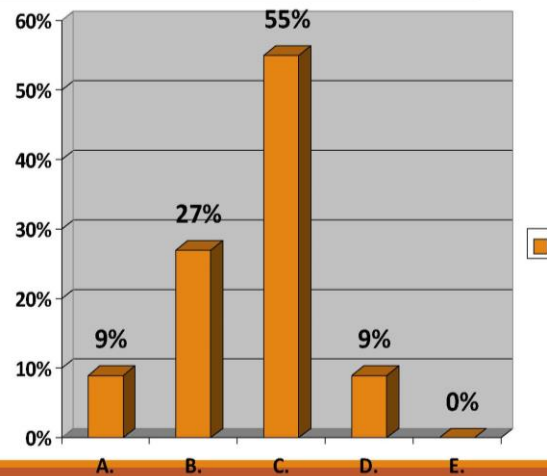
## Arts & Culture - Public Art

- A. No, use other funding
- B. A little potential
- C. Some potential
- D. Lots of potential
- E. A sure fit



## Fleet – Large Vehicle Wash Rack

- A. No, use other funding
- B. A little potential
- C. Some potential
- D. Lots of potential
- E. A sure fit



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### **Draft Selection Criteria**

Input will be collected via survey monkey or online survey between now and 4/27 meeting

What influenced your “gut check” responses (rapid-fire):

- Health and Safety
- Affects a large portion of the community
- Some kind of payback on the investment
- Appealing
- No unintended negative consequences
- Easy to understand
- Protect money already investments
- Direct line between tax payer to what the money is spent on
- This tax is the best place for this funding to come from
- Support other things
- Joint department projects (such as the art playing off of other projects)
- What makes Boulder Boulder (helps improves livability)
- Information is together and ready to go (not a lot of uncertainty on the costs and issues)
- Likelihood of funding coming from elsewhere